



Fintastic: Enterprise Planning Built for Speed, Scale, and Confidence

Planning gets harder as businesses scale.

Models become fragile. Assumptions drift. Scenario planning slows down just when decisions need to speed up.

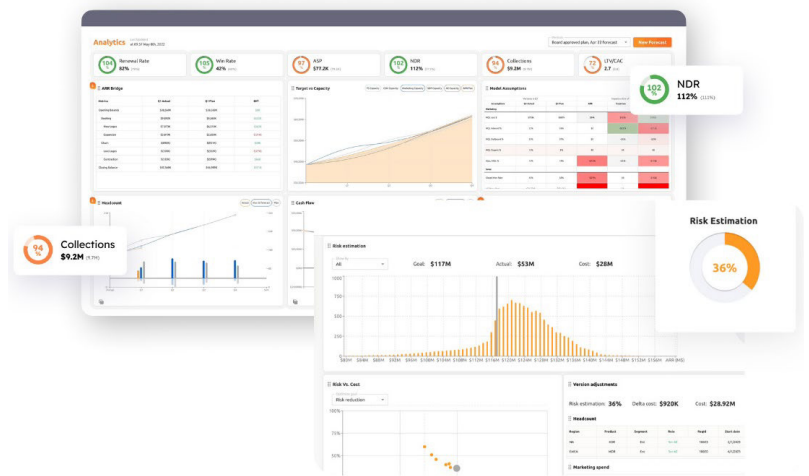
Fintastic is built for teams planning in constant change.

What is Fintastic?

Fintastic is an enterprise planning platform that connects financial, operational, and go-to-market planning in one environment.

Teams can adjust assumptions, run scenarios, and see impact across the business without rebuilding models or waiting on cycles.

Planning stays fast, flexible, and reliable as complexity increases.



Designed for Real-World Complexity

- Assumptions shift continuously
- Multiple scenarios run in parallel
- Decisions require immediate feedback
- No simplification or workaround

The Business Value of Fintastic

Faster decisions when it matters most

Recalculations complete in seconds.

More scenarios, less risk

Model any outcome without disruption.

One connected plan across the business

Aligned forecasts in a single view.

Forecasts that stay current

Live data, always up to date.

Faster time to value

Deploy and adapt in less time.

Scales as complexity grows

Performance stays fast as complexity, data, and users increase.

Impact at a Glance

Customer Example: Priceline

Metric	Before Fintastic		After Fintastic	Impact
Scenario calculation time	15 minutes across 5 interconnected models	→	13 seconds to compute full-model calculations	~98% faster
Models required for scenario analysis	5 disconnected	→	1 fully interconnected	Unified end-to-end forecasting
Time to go live	18 months , without full P&L granularity	→	Full P&L + enterprise deployment in 7 months	Full P&L achieved for the first time
Actuals import time	About 1 hour	→	Under 5 minutes	~90% faster
Concurrent users supported	Strained at 2–5 users; model freezes common	→	Smooth performance with 20+ users	10–20x increase in concurrent usage
Export to BigQuery	15 minutes	→	Under 3 minutes	~80% faster
Model builder ramp time	3 months	→	3–4 weeks to onboard	~65–75% faster

What Makes Fintastic Different

Built to Scale without Slowing Down

Handles growth in data, users, and complexity without degrading performance.

- No need to split models or simplify assumptions
- Enterprise-wide planning stays fast and responsive

Scenario Planning without Constraints

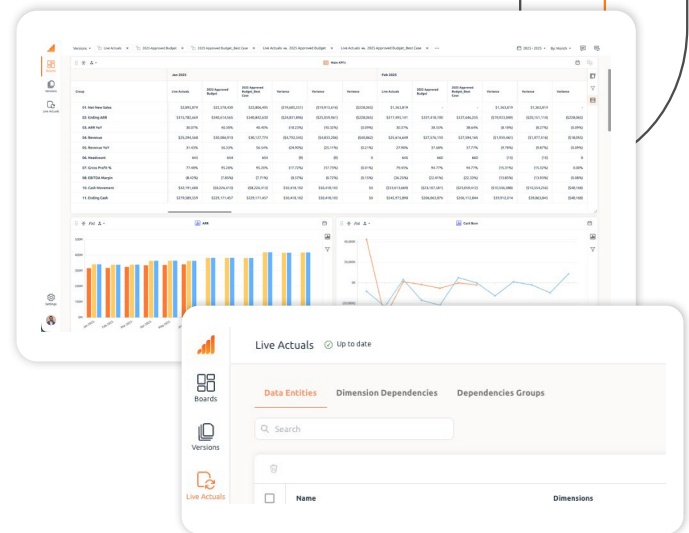
Each scenario runs independently, allowing teams to test assumptions freely.

- Parallel planning without lockouts
- Confident exploration of strategic options

Live Actuals within 30 Minutes

Data updates flow continuously from core systems, keeping plans aligned with real performance.

- Fewer manual processes
- Faster variance analysis
- Better alignment across teams



Designed for Business Users

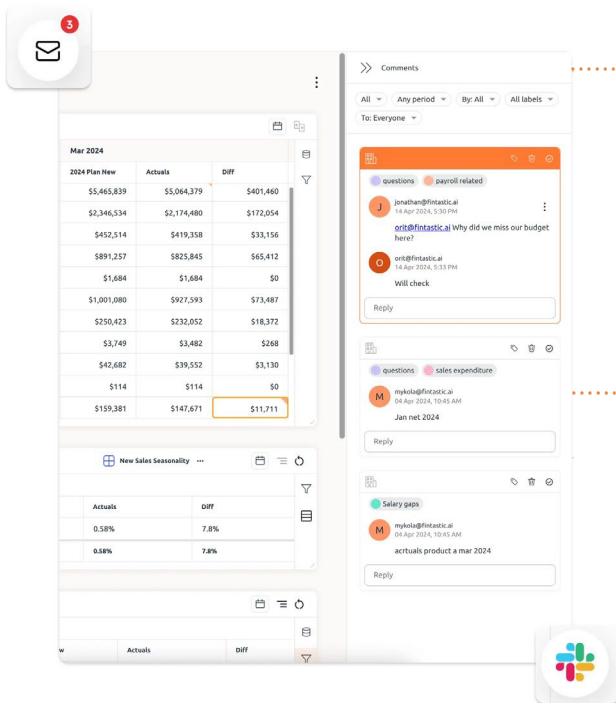
It's powerful without being complicated. Teams can explore data, pivot views, and collaborate directly with the right controls in place.

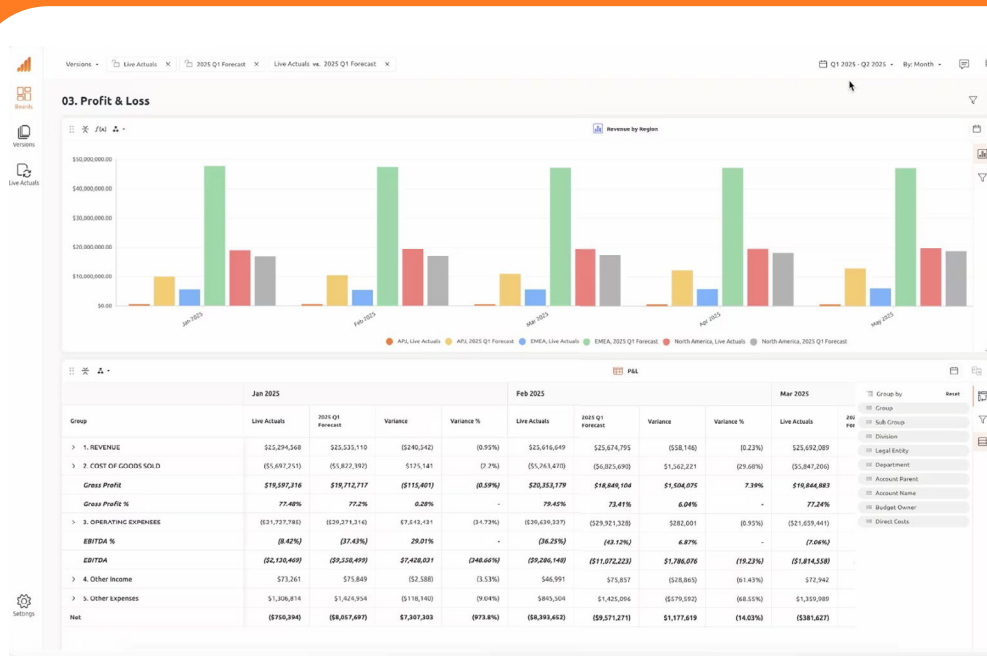
- Faster adoption
- Clear ownership and accountability

AI that Supports Better Decisions

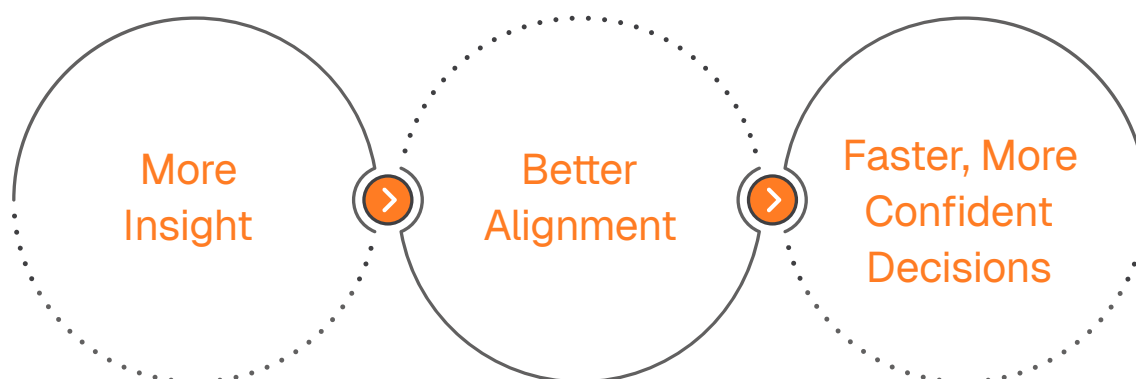
AI helps teams understand what is changing, what is driving outcomes, and how assumptions and results connect across the plan, grounded in real data and not black-box outputs.

- Faster insight
- Clear view of upside and downside
- Greater confidence in decisions





With Fintastic Organizations Move Faster with Less Friction



Fintastic is not just a new planning tool. It's a better way to run your business.

See how faster planning changes decisions.

Let's Talk